



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE: **PJ-1**

December 5, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ISIDORE B. DOCKWEILER STATE BEACH
GENERAL REFURBISHMENT PROJECT
AWARD SUPPLEMENTAL AGREEMENT
SPECS. 5343; C.P. 86464
SUPERVISORIAL DISTRICT 4
3 VOTES**

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND THE DIRECTOR OF BEACHES AND HARBORS THAT YOUR BOARD:

Award and authorize the Director of Public Works to execute Supplemental Agreement 2 for Contract PW-11912 with Gruen Associates, to provide additional architectural/engineering design services for the Isidore B. Dockweiler State Beach General Refurbishment Project for a not to exceed fee of \$116,774, funded by the Regional Park and Open Space District.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action allows Gruen Associates to revise the plans for the Isidore B. Dockweiler State Beach General Refurbishment Project to reflect requirements of the California Coastal Commission.

In 1999 your Board authorized the award of a consultant services contract to Gruen for design of the Isidore B. Dockweiler State Beach General Refurbishment Project. The initial

project scope included refurbishing the concession building; replacing the parking lots; upgrading utilities; and installing new lifeguard substations, restrooms, playground equipment, signage, entrance kiosk, and landscaping.

During the design phase, it became apparent that the initial scope could not be funded within the initial project budget. Beaches and Harbors, Public Works, and the Chief Administrative Office reviewed and reprioritized the project's scope elements and with the addition of further funding from Fourth District Proposition A funds, the project's initial design was completed in 2001 and submitted to the California Coastal Commission for approval.

On May 7, 2002, the California Coastal Commission approved the project subject to the special conditions outlined in the April 19, 2002, California Coastal Commission Staff Report. The special conditions include the addition of bioswales to filter the stormwater runoff from the parking lots, revisions to the landscape plan, additional consideration for public access, additional requirements for storage of construction materials and equipment, and removal of construction debris. We are recommending that your Board approve Supplemental Agreement 2 under which Gruen will revise the plans and specifications to satisfy the Commission's requirements.

Implementation of Strategic Plan Goals

This action meets the County's Strategic Plan Goals of Fiscal Responsibility and Children and Families Well-Being as the proposed capital improvements are an investment in public infrastructure and enhance service to the public and their quality of life by replacing deteriorated facilities, expanding recreational opportunities, improving the quality of stormwater entering Santa Monica Bay, and providing improved beach access.

FISCAL IMPACT/FINANCING

The recommended supplemental agreement with Gruen is for a total not to exceed fee of \$116,774. The total project cost, including plans and specifications, plan check, construction, equipment, consultant services, miscellaneous expenditures, and County services, is currently estimated at \$8,989,000. Funds will be reallocated from the Youth Employment Plan budget to the Construction and Plans and Specifications budgets to accommodate the Coastal Commission's requirements in the construction documents. The Youth Employment Plan will be funded from Beaches and Harbors operating budget. The total project budget is included in the Fiscal Year 2002-03 Capital Projects budget (C.P. 86464). The Project Schedule and Budget Summary are included in Enclosure A.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard supplemental agreement, in the form previously approved by County Counsel, will be used. The existing consultant services agreement includes the standard Board-directed clauses that provide for contract termination, renegotiation, hiring of qualified displaced County employees, and consideration of Greater Avenues for Independence Program participants for future employment.

Gruen is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Services Program).

ENVIRONMENTAL DOCUMENTATION

Award of this supplemental agreement will have no environmental impact. The appropriate environmental documentation will be completed before returning to your Board to request authorization to construct the project.

CONTRACTING PROCESS

On January 5, 1999, your Board authorized an agreement with Gruen for a not to exceed fee of \$604,604. On October 4, 2000, Public Works, under delegated authority, executed Supplemental Agreement 1 for a not to exceed fee of \$33,794 for additional design services. We are now recommending Supplemental Agreement 2 be executed for \$116,774, which will bring the total contract amount to \$755,172.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no impact to the current facilities during the design phase. During the construction phase, there will be minor impacts due to the seasonal operation of the beach. Beaches and Harbors and Public Works will develop appropriate measures to minimize public inconvenience during construction.

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CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects), Beaches and Harbors, and Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

STAN WISNIEWSKI
Director of Beaches and Harbors

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Enc. 2

cc: County Counsel
Department of Public Social Services (GAIN Program)

December 5, 2002

ENCLOSURE A

**ISIDORE B. DOCKWEILER STATE BEACH
GENERAL REFURBISHMENT PROJECT
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I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date	Actual Completion Date
Award Design Contract	01/05/99		01/05/99
Execute Design Contract	01/20/99		04/10/00
Schematic Design	04/13/99		08/30/00
Design Development	06/24/99		02/27/01
Construction Documents	10/28/99	01/29/03	
Jurisdictional Approvals	01/10/00	02/12/03	
Construction Award	08/01/00	05/08/03	
Construction Start	09/14/00	06/11/03	
Substantial Completion	05/31/01	06/14/04	
Final Acceptance	08/01/01	08/04/04	

II. PROJECT BUDGET SUMMARY

Budget Category	Current Approved Project Budget	Impact of this Action	Revised Project Budget
Plans and Specifications	\$ 638,398	\$ 116,774	\$ 755,172
Plan Check	\$ 73,121	\$ 0	\$ 73,121
Construction	\$ 6,455,803	\$ 63,608	\$ 6,519,411
Change Order Contingency	632,323	19,618	651,941
Utility Fees	50,000	0	50,000
Youth Employment Plan	200,000	(200,000)	0
Total Construction	\$ 7,338,126	\$ (116,774)	\$ 7,221,352
Equipment	\$ 112,000	\$ 0	\$ 112,000
Other Consultant Services	\$ 156,000	\$ 0	\$ 156,000
Miscellaneous Expenditures	\$ 20,000	\$ 0	\$ 20,000
County Services	\$ 651,355	\$ 0	\$ 651,355
TOTAL	\$ 8,989,000	\$ 0	\$ 8,989,000

December 5, 2002

ENCLOSURE B

**ISIDORE B. DOCKWEILER STATE BEACH
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GRUEN ASSOCIATES

The services to be rendered by the consultant will consist of services normally rendered when providing professional services of this nature, except as may be required to the contrary by this Supplemental Agreement or the attached scope of services. The scope of services shall include, but not be limited to, the following:

SCOPE OF SERVICES

The scope of services authorized in Supplemental Agreement 2 shall include revisions to the construction documents, jurisdictional approvals, and construction estimate services for the addition of the parking lot bioswales, revisions to the landscape plan, and other changes which include additional consideration for public access, storage of construction materials and equipment, and removal of construction debris.

TIME OF COMPLETION

The consultant shall complete these services within six weeks from the date of the Notice to Proceed.

COMPENSATION

The County shall compensate the consultant for these services on a monthly basis for those services completed and approved in writing by the County's project manager for a not to exceed fee of \$116,774.